



Bond Proposal – May 7, 2019

Okemos Public Schools



“Together... educating with excellence, inspiring learners for life.”

Technology
Security
Capital Outlay
Transportation
Committee

+

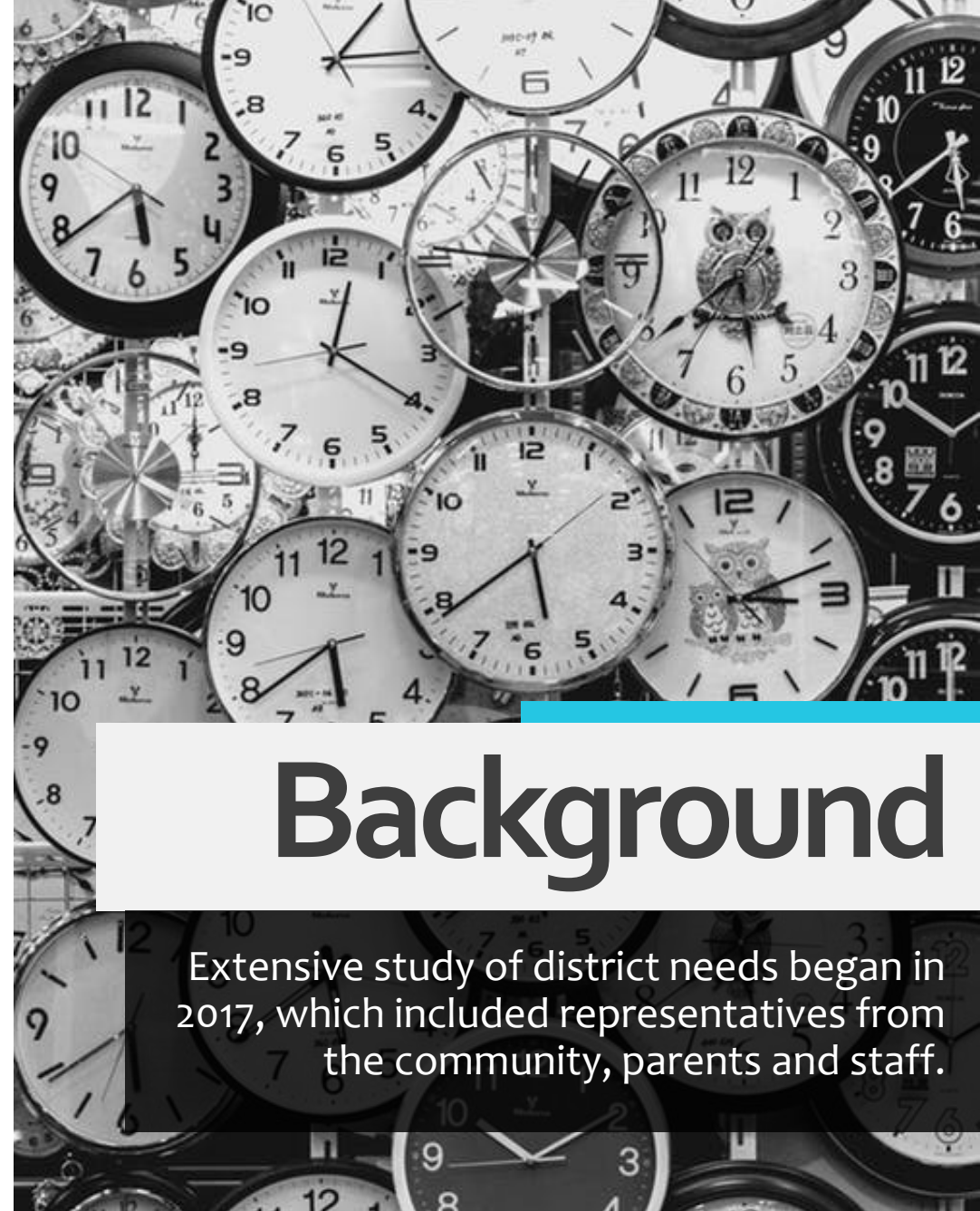
Facilities
Site
Committee

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District
Leadership
Council

Proposal resulted from two years of collaborative, comprehensive study across three groups...

- Superintendent forms committees to study needs – 11/17
- Findings and recommendations presented - 2/18, 3/18, 10/18
- Community building tours – 5/18, 6/18
- Community forum - 4/18/18
- Board of Education discussions - 5/18, 10/18, 11/18
- Board work session – 10/18
- Board approves Superintendent’s recommendation – 11/18
- Board calls for election – 2/19
- Okemos community votes on bond proposal - May 7, 2019



Background

Extensive study of district needs began in 2017, which included representatives from the community, parents and staff.

Area	Amounts
Transportation (School buses)	\$ 1,214,300
Security	\$ 537,500
Technology	\$ 9,704,700
Air Conditioning	\$2,175,000
Facility Updates	\$ 4,215,000
Capital Outlay	\$ 3,144,410
Bennett Woods Expansion	\$ 3,538,107
Miscellaneous (Contingency/fees)	\$ 370, 983
Total	\$24,900,000

Bond Overview

\$24,900,000

- The Board of Education voted to move forward only the highest priority needs identified.
- District needs exist that, if funded through the passage of a bond, preserve the district’s general fund for student programming.
- The district’s last bond, a Technology, Transportation and Security bond, passed in 2013 and those funds are expended.

	Proposal		Fleet			Cost
	Additional Buses *	Replacement Buses	Regular Buses	Spare Buses	Total Fleet	
Current			14	4	18	
Year 1	1	3	15	4	19	\$ 370,400
Year 2	1	2	16	4	20	\$ 279,300
Year 3	0	2	16	4	20	\$ 187,200
Year 4	0	2	16	4	20	\$ 188,200
Year 5	0	2	16	4	20	\$ 189,200
Total number of proposed buses = 13 *Based on current enrollment projections.			Total cost = \$1,214,300			

School Bus Purchases

Add new routes
Replace aging fleet

\$1,214,300

Security Upgrades

Increase security measures
Replace aging systems

\$537,500

Security Needs
Additional Locks
Additional Cameras
Radio Communications
Exterior Lighting
Police Notification System Upgrade
Building PA Systems
3M Barrier Window Film- External windows
3M Barrier Window Film- Internal windows
Total = \$ 537,500

Area	Amount
Classroom Technology New "1 to 1" student personal learning devices Replace projectors, smartboards and teacher devices - Elementary - \$1,906,000 - Kinawa 5-6 - \$1,124,000 - Chippewa 7-8 - \$1,136,400 - Okemos High School - \$2,295,000	\$ 6,461,400
Infrastructure	\$ 1,838,500
Transportation	\$ 120,000
Sound and Lighting	\$ 733,800
Other: Athletic scoreboards, school clocks	\$ 485,000
Senior Center	\$ 41,000
Community Education	\$ 25,000
Total	\$ 9,704,700

Technology Purchases

"1 to 1" student devices

\$9,704,700



Air Conditioning

Equity across all learning
environments

\$2,175,000

Areas Adds air conditioning to locations where it does not exist.
Central
Cornell
Hiawatha
Edgewood
Chippewa (Fine Arts and Science Areas)
Total \$2,175,000

Area	Amount
Athletics/Physical Education (Middle school tennis courts)	\$525,000
Fine Arts - Storage, practice rooms at OHS - Auditorium flooring and curtains	\$435,000
Transportation Building (Fuel tank excavation & above ground replacement)	\$80,000
Replace Fire Alarm Systems	\$465,000
Miscellaneous - LED lighting (\$560,000) - Common bathroom area renovations (\$1,650,000) - Parking lots/traffic flow (\$500,000) at Cornell and Bennett Woods	\$2,710,000
Total	\$4,215,000

Facility Updates

Bathroom area renovations
Fire alarm system replacement
LED lighting

\$4,215,000



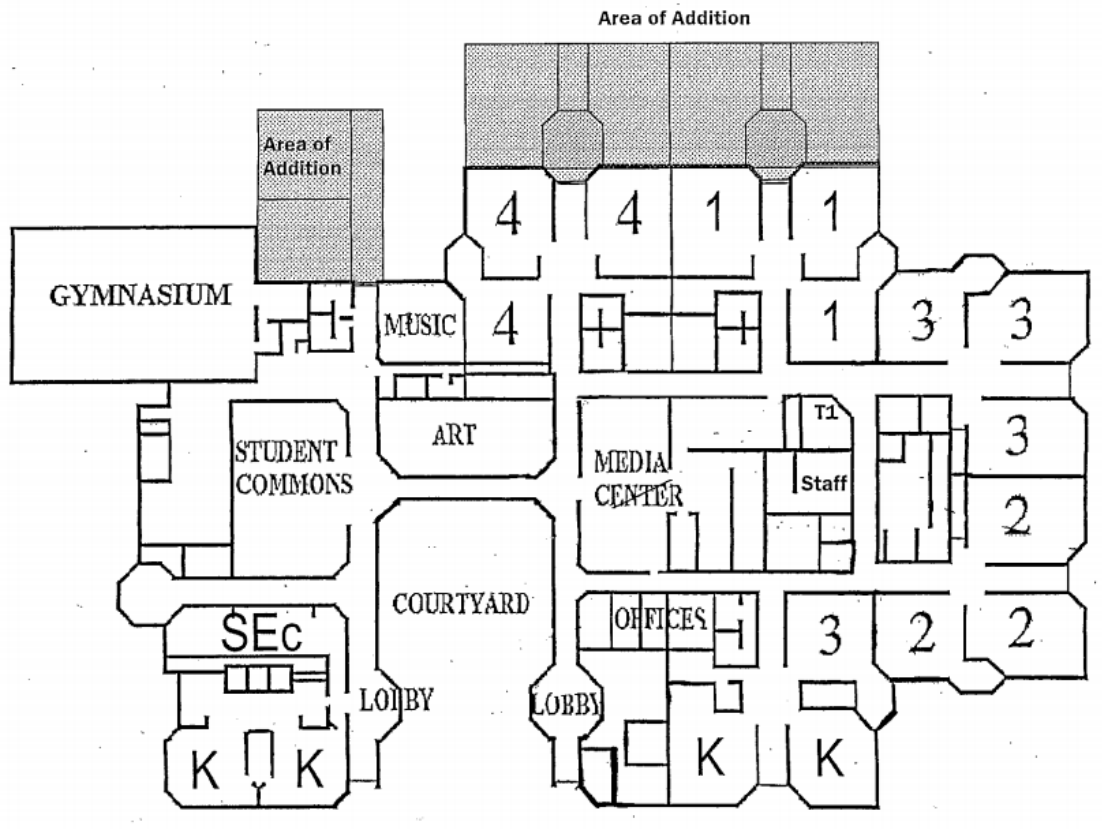
Capital Outlay

Flexible learning furniture

\$3,144,410

Area	Amount
Furniture- flexible learning for students	\$ 1,368,725
Furniture- staff	\$ 184,800
Furniture- cafeteria tables	\$ 280,000
Musical Instruments	\$ 377,884
Athletic Equipment	\$ 100,000
Other Student lockers Instrument storage lockers CMS concert shell Miscellaneous improvements	\$ 833,001
Total	\$ 3,144,410

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Bennett Woods Elementary
 Sample floor plan, actual to be determined

Bennett Woods Addition

Four new classrooms
 One new multipurpose room

\$3,538,107

School District	Debt
DeWitt	10.0000
Holt	10.0000
Leslie	8.8122
Laingsburg	8.7000
Haslett	8.3300
Bath	8.0000
Williamston	7.8400
Perry	7.6000
Charlotte	7.5900
Webberville	7.4500
Dansville	7.0000
East Lansing	7.0000
Eaton Rapids	7.0000
Okemos	7.0000
St. Johns	7.0000
Waverly	7.0000
Lansing	4.6800
Grand Ledge	4.1900
Mason	2.9500

**Local Debt
Millage Rates**
Okemos rate is lower than most local districts

Comparison 2017-18

7 mills is the current rate and the new rate if bond proposal passes

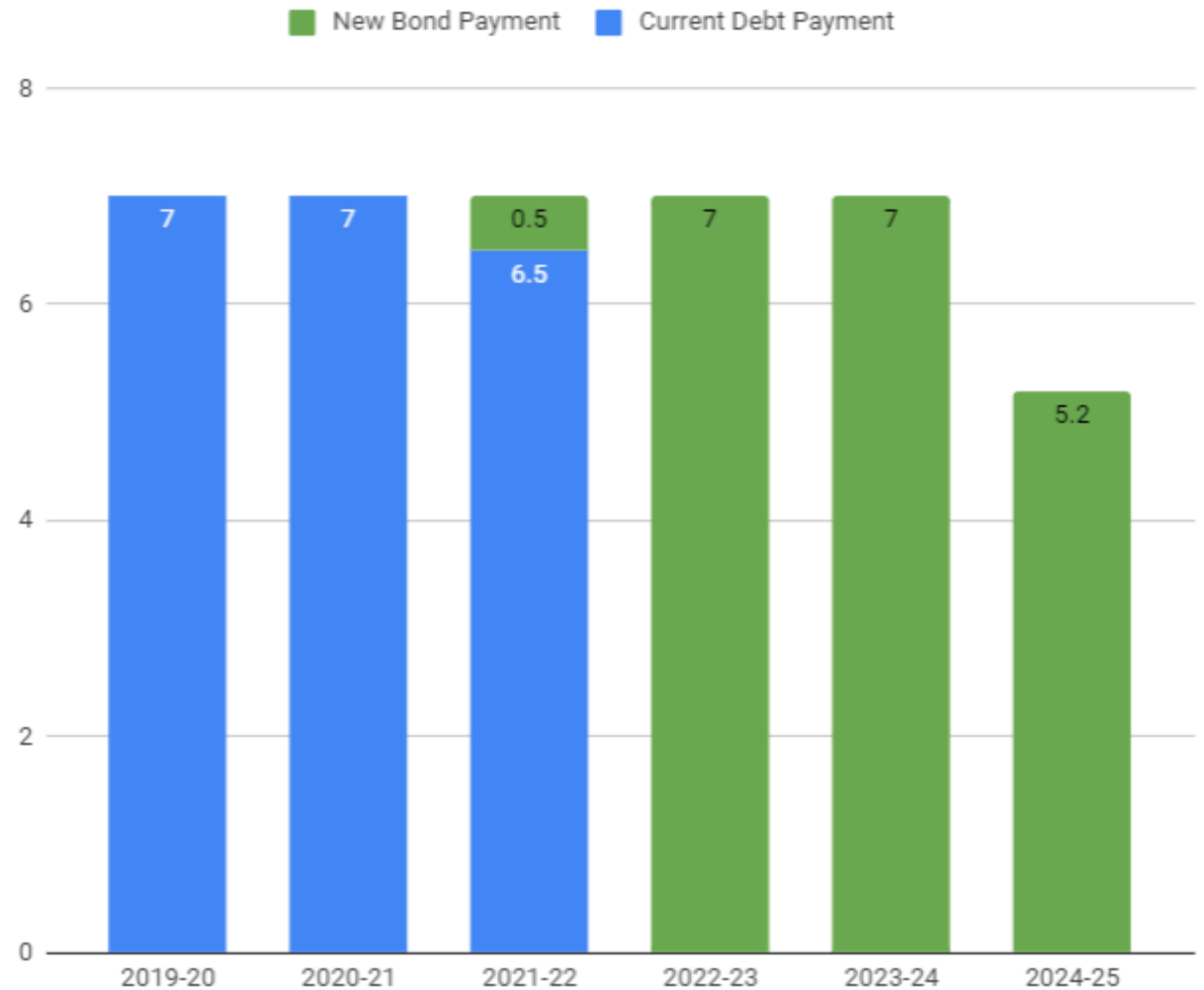
Debt Levy Analysis

Extends term 3 years

Maintains current 7.0 mill rate

6 year term

Current Debt Payment and New Bond Payment



Estimated debt levy analysis, contingent on taxable growth

Tax payers pay 7.0 mills now (blue), and pay 7.0 mills (green) if the bond passes.



VOTE May 7 2019

**Polls are open
7:00 a.m. - 8:00 p.m.**

To register to vote, identify your polling location, to view the ballot,
or to check the status of your voter registration, please visit:

<https://Michigan.gov/vote>



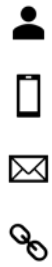
Thank You

John Hood, Superintendent

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